

STATE OF MARYLAND

AGENCY	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
University of Maryland:							
College Park Campus	60,081,625.97	63,097,989.49	.00	26,002,209.72	.00	.00	149,181,825.18
Baltimore City Campus	31,212,713.68	20,484,834.62	.00	16,235,655.66	.00	.00	67,933,203.96
University Hospital	3,172,159.00	56,825,131.51	.00	7,041,156.56	.00	.00	67,038,447.07
Eastern Shore Campus	3,485,529.99	1,470,195.93	.00	2,339,424.39	.00	.00	7,295,150.31
Baltimore County Campus	11,426,350.16	6,894,144.76	.00	2,532,561.60	.00	.00	20,853,056.52
University College	.00	19,981,646.38	.00	668,901.42	.00	.00	20,650,447.80
Center For Environmental and Estuarine Studies	1,890,395.18	327,663.78	.00	412,018.03	.00	.00	2,630,076.99
General University Expenses	3,744,975.70	1,030,096.11	.00	.00	.00	(7,375,674.78)	(2,600,602.97)
Cooperative Extension Service	3,969,316.76	1,328,353.98	.00	2,834,200.99	.00	.00	8,131,871.73
Board of Trustees and State Universities and Colleges:							
Board of Trustees of the State Universities and Colleges	1,731,184.52	70,679.48	.00	.00	.00	.00	1,801,864.00
Bowie State College	5,067,276.98	3,111,894.99	.00	2,331,314.15	.00	414,714.46	10,925,200.58
Coppin State College	4,600,013.00	2,457,577.95	.00	4,321,874.10	.00	733,926.55	12,113,191.60
Frostburg State College	6,273,541.71	6,100,818.20	.00	802,624.96	.00	675,176.84	13,852,161.61
Salisbury State College	4,925,942.46	5,099,154.55	.00	703,312.85	.00	393,906.07	11,122,315.93
Towson State University	14,967,116.96	15,512,821.13	.00	1,996,438.20	.00	1,986,175.15	34,464,551.44
University of Baltimore	3,724,083.70	3,876,024.57	.00	758,855.48	.00	216,666.74	8,575,630.49
St. Mary's College of Maryland	2,584,568.88	2,209,031.68	.00	131,955.99	.00	78,508.52	5,004,065.07
Maryland School for the Deaf:							
Frederick Campus	3,003,559.54	.00	.00	32,792.47	.00	175,970.74	3,212,322.75
Columbia Campus	1,272,216.57	.00	.00	5,664.08	.00	51,734.02	1,329,614.67
State Scholarship Board	4,147,711.56	149,300.00	.00	1,069,816.18	.00	.00	5,366,827.74
State Board for Higher Education	6,472,151.51	.00	.00	349,753.16	.00	.00	6,821,904.67
Maryland Higher Education Loan Corporation	703,310.75	.00	.00	.00	.00	371,439.87	1,074,750.62
Maryland State Advisory Council on Vocational—Technical Education	24,836.53	.00	.00	78,887.54	.00	.00	103,724.07
State Board for Community Colleges	44,784,246.79	.00	.00	119,228.10	.00	42,426.65	44,945,901.54
Morgan State University	8,867,540.85	7,922,711.79	.00	5,911,103.44	.00	1,478,957.61	24,180,313.69
Maryland Public Broadcasting Commission	4,718,668.81	3,064,285.34	.00	.00	.00	136.89	7,783,091.04
TOTAL	800,917,781.17	221,185,543.56	.00	201,808,091.49	.00	1,296,059.57	1,225,207,475.79
ECONOMIC AND COMMUNITY DEVELOPMENT:							
Department of Economic and Community Development:							
Maryland Historical Trust	.00	.00	.00	1,000.00	.00	.00	1,000.00
Office of the Secretary	323,090.76	615,421.01	.00	331,244.78	.00	375,078.34	1,644,834.89
Division of Administrative Services	697,073.72	175,636.15	.00	.00	.00	.00	872,709.87
Division of Local and Regional Development	1,769,434.69	83,677.34	.00	1,229,889.69	.00	327,996.76	3,410,998.48
Division of Economic Development	1,908,153.84	117,987.81	.00	161,612.88	.00	127,085.21	2,314,839.74
Community Development Administration	.00	1,033,909.68	.00	178,498.40	.00	12,070,598.21	13,283,006.29
Division of Research	335,750.72	367.79	.00	16,185.00	.00	.00	352,303.51
Division of News and Publications	321,436.14	157,797.83	.00	.00	.00	90,136.58	569,370.55
Maryland Historical Trust	.00	.00	.00	7,000.00	.00	.00	7,000.00
TOTAL	5,354,939.87	2,184,797.61	.00	1,925,430.75	.00	12,990,895.10	22,456,063.33
MISCELLANEOUS FUND:							
Clerk of Court—St. Mary's County	.00	.00	.00	.00	.00	153,894.63	153,894.63
Criminal Court—Baltimore City	.00	.00	.00	.00	.00	842,602.06	842,602.06
TOTAL	.00	.00	.00	.00	.00	996,496.69	996,496.69
CONSTRUCTION REIMBURSEMENT ACCOUNTS:							
Board of Public Works, CRA	.00	.00	.00	.00	.00	497,695.11	497,695.11
Department of General Services, CRA	.00	.00	.00	.00	.00	8,347.50	8,347.50
Department of Natural Resources, CRA	.00	.00	.00	.00	.00	83,938.00	83,938.00
Capital Programs Administration, CRA	.00	.00	.00	.00	.00	1,238,783.12	1,238,783.12
Department of Natural Resources, CRA	.00	.00	.00	.00	.00	(184,866.30)	(184,866.30)
Department of Mental Hygiene, CRA	.00	.00	.00	.00	.00	345,750.00	345,750.00
University of Maryland, CRA	.00	.00	.00	.00	.00	236,913.34	236,913.34
St. Mary's City Commission, CRA	.00	.00	.00	.00	.00	39,000.00	39,000.00
TOTAL	.00	.00	.00	.00	.00	2,265,561.77	2,265,561.77
LOAN ACCOUNTS:							
Sewage Treatment Plant Loan of 1957	.00	.00	.00	.00	\$1,580.00	.00	1,580.00
Sewage Treatment Works Loan of 1962	.00	.00	.00	.00	40,835.00	.00	40,835.00
Sanitary Facilities Sewerage Loan of 1965	.00	.00	.00	.00	31,644.28	.00	31,644.28
General Public Regional Community College Construction Loan of 1965	.00	.00	.00	.00	1,510.43	.00	1,510.43
Sanitary Facilities Sewerage Loan of 1966	.00	.00	.00	.00	322,620.00	.00	322,620.00
General Public Junior or Community College Construction Loan of 1967	.00	.00	.00	.00	73,060.49	.00	73,060.49
Sanitary Facilities Sewerage Loan of 1967	.00	.00	.00	.00	1,118,926.01	.00	1,118,926.01
Nursing Home Loan of 1968	.00	.00	.00	.00	4,269.05	.00	4,269.05
Outdoor Recreation Land Loan of 1968	.00	.00	.00	.00	8,750.00	.00	8,750.00
General Construction Loan of 1968	.00	.00	.00	.00	16,424.06	.00	16,424.06
Water Quality Loan of 1968:							
Construction Grants	.00	.00	.00	.00	1,341,274.73	.00	1,341,274.73